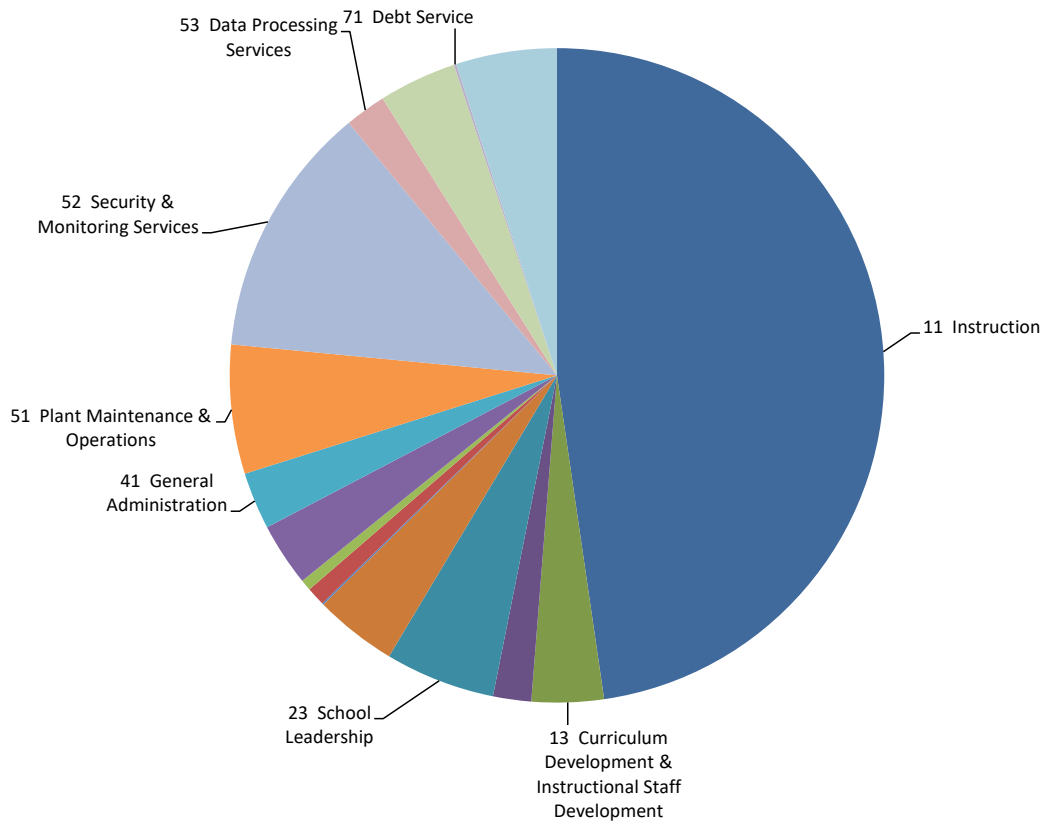


Life School
2024-2025 Adopted Budget

		Enrollment	5754
		93% of enrollment	5351
		2024-2025 Adopted Budget	Percent of Budget
Revenues			
Local Support:			
1	5740 Other Revenues from Local Sources	\$ 1,500,000	2.06%
2	5750 Cocurricular & Enterprising Activities	\$ 559,100	0.77%
3	Total Local Support	\$ 2,059,100	2.82%
State Program Revenues:			
4	5800 State Program Revenues Distributed by TEA	\$ 65,523,294	89.84%
5	Total State Program Revenues	\$ 65,523,294	89.84%
Federal Program Revenues:			
6	5920 Federal Revenues Distributed by TEA	\$ 5,118,438	7.02%
7	5930 Federal Revenues Distributed by SHARS	\$ 230,000	0.32%
8	Total Federal Program Revenues	\$ 5,348,438	7.33%
9	Total Revenues	\$ 72,930,832	100.00%
Expenses			
10	11 Instruction	\$ 35,130,666	47.51%
11	12 Instructional Resources and Media Services	\$ 2,320	0.00%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,618,540	3.54%
13	21 Instructional Leadership	\$ 1,387,558	1.88%
14	23 School Leadership	\$ 4,005,989	5.42%
15	31 Guidance, Counseling, & Evaluation Services	\$ 3,002,852	4.06%
16	32 Social Work Services	\$ 56,889	0.08%
17	33 Health Services	\$ 680,147	0.92%
18	34 Transportation	\$ 400,562	0.54%
19	35 Food Services	\$ 2,298,584	3.11%
20	36 Cocurricular/Extracurricular Activities	\$ 2,079,779	2.81%
21	41 General Administration	\$ 4,691,984	6.35%
22	51 Plant Maintenance & Operations	\$ 9,219,918	12.47%
23	52 Security & Monitoring Services	\$ 1,495,406	2.02%
24	53 Data Processing Services	\$ 2,830,373	3.83%
25	61 Community Service	\$ 87,044	0.12%
26	71 Debt Service	\$ 3,668,639	4.96%
27	81 Fundraising	\$ 285,262	0.39%
28	Total Expenses*	\$ 73,942,512	100.00%
29	Change in Net Assets	\$ (1,011,680)	
30	Plus Depreciation included as Expense	\$ 5,661,331	
31	Less Bond Payment - Principal	\$ (55,000)	
32	Less Other Debt Service - Principal	\$ (160,394)	
33	Capital Outlay	\$ (5,037,405)	
34	Change in Operating Cash	\$ (603,148)	
35	*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622	\$ 6,750	

FY 2025 Adopted Expenses by Function



FY 2025 Adopted Expenses by Object

